ROYSTON AREA COMMITTEE BUDGET 2017/18

| | SUMMARY/ TOTALS | <u>Funding</u> | Allocated | <u>Spent</u> | <u>Outstanding</u> | <u>Unallocated</u> <u>Budget</u> | | |
|---|----------------------------|----------------|-----------|--------------|--------------------|-------------------------------------|--|--|
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| _ | DEVELOPMENT BUDGET 2017/18 | £10,700 | £8,200 | £6,700 | £1,500 | £2,500 | | |
| | Total | £10,700 | £8,200 | £6,700 | £1,500 | £2,500 | | |

| DEVELOPMENT BUDGETS | | | | | | | | |
|---------------------|----------------|--|------------------|-------------|--------------|--------------------|-------------------------------------|-------------------------------------|
| | <u>Funding</u> | <u>Project</u> | <u>Allocated</u> | <u>Date</u> | <u>Spent</u> | <u>Outstanding</u> | <u>Unallocated</u> <u>Amount</u> | <u>Comments</u> |
| Base Budget 2017/18 | £10,700 | Rotary Club of Royston | £1,000 | 14/07/17 | £1,000 | £0 | | |
| | | Creative Royston (Royston Arts Festival) | £1,500 | 14/07/17 | £1,500 | £0 | | |
| | | Corvus Cornix Basketball Club | £200 | 14/07/17 | £200 | £0 | | |
| | | Royston & District Community Transport | £3,000 | 14/07/17 | £3,000 | £0 | | |
| | | Royston Swimming Club | £1,000 | 29/09/17 | £1,000 | £0 | | |
| | | Free Atfer Three Parking | £1,500 | 29/11/17 | | £1,500 | | To be released and spent in 2018/19 |
| Total | £10,700 | | £8,200 | | £6,700 | £1,500 | £2,500 | |